

BUDGET STATUS SHEET

Project No: CP0914	Project Title: F Street SE / 4th Street SE Traffic Signal Improvements
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Project Manager: Jacob Sweeting

Initiation Date: September 8, 2009

Advertisement Date: _____

Award Date: _____

- ☐ Project Initiation

☐ Permission to Advertise

☒ Consultant Contract

☐ Change Order Approval

☐ Contract Final Acceptance

Date: March 23, 2010

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

Funding	Prior Years	2010	2011	Future Years	Total
102 Fund - Federal Grant**	4,200	392,500			396,700
Total	4,200	392,500	0	0	396,700

Estimated Cost (Funds Needed)

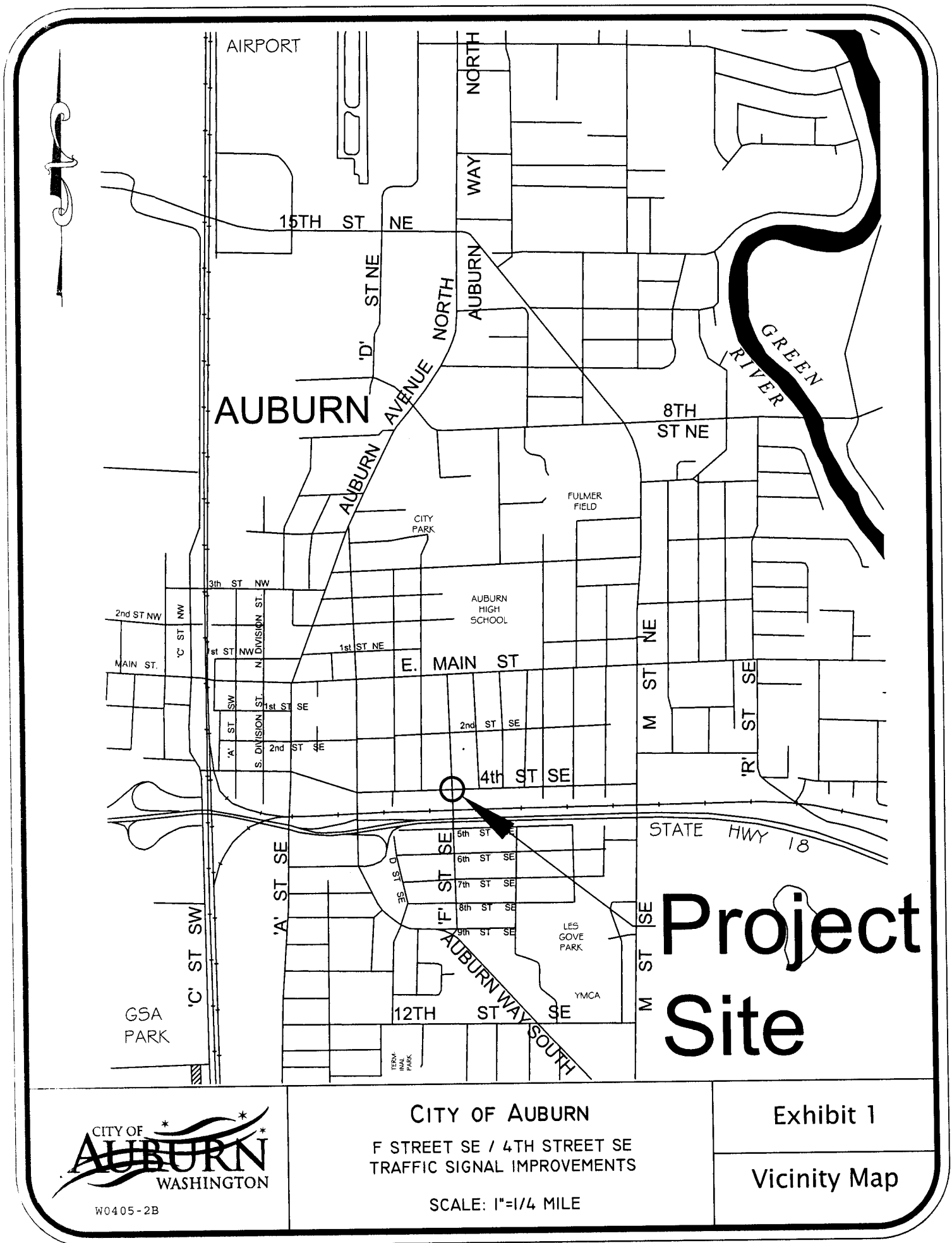
Activity	Prior Years	2010	2011	Future Years	Total
Design Engineering - City Costs	4,200	20,800			25,000
Design Engineering - Consultant Costs		35,000			35,000
Construction Estimate		292,800			292,800
Project Contingency (10%)		29,280			29,280
Construction Engineering - City Costs		10,000			10,000
Other - (WSDOT - Design Engineering)		4,000			4,000
Total	4,200	391,880	0	0	396,080

102 Arterial Street Budget Status

	Prior Years	2010	2011	Future Years	Total
*102 Funds Budgeted ()	(4,200)	(392,500)	0	0	(396,700)
102 Funds Needed	4,200	391,880	0	0	396,080
*102 Fund Project Contingency ()	0	(620)	0	0	(620)
102 Funds Required	0	0	0	0	0

* (#) in the Budget Status Sections indicates Money the City has available.

** Will be included in a future budget amendment.



W0405-2B

CITY OF AUBURN
F STREET SE / 4TH STREET SE
TRAFFIC SIGNAL IMPROVEMENTS

SCALE: 1"=1/4 MILE

Exhibit 1

Vicinity Map